

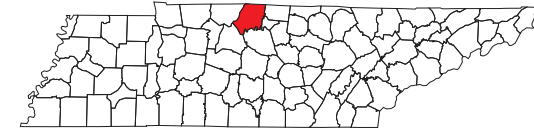
SUMNER COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$589,323,587

-8% change
from FY 16-17



Total State Shared Taxes - A

\$34,954,234 7% change

Business & Economic Development - B

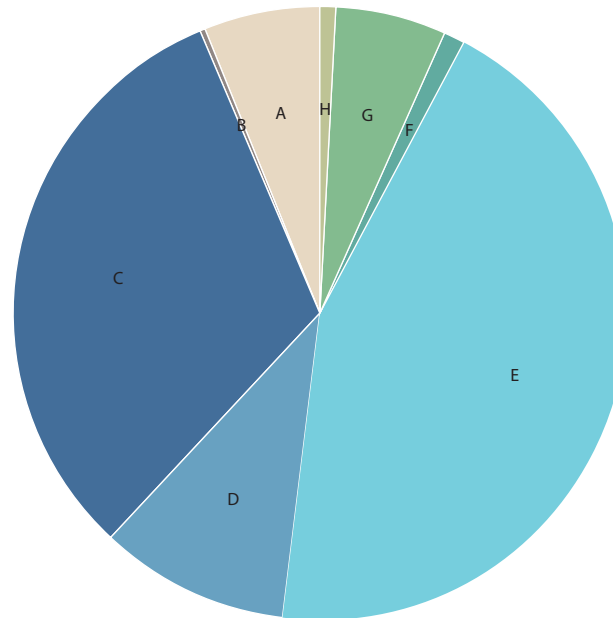
\$1,442,650 -29% change

Education - C

\$187,557,535 2% change

General Government - D

\$58,520,576 5% change



Health & Social Services - E

\$259,528,151 4% change

Law, Safety, & Correction - F

\$6,620,623 19% change

Resources & Regulation - G

\$34,613,078 -68% change

Transportation - H

\$6,086,740 65% change

State Shared Taxes County of Sumner

	Gallatin	Goodlettsville	Hendersonville	Millersville	Mitchellville	Portland	Westmoreland	White House	Tennessee Central Economic Authority	Sumner County	Total
2017-18 Tax Collections											
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,486	\$246,486
Beer	\$16,082	\$7,427	\$23,966	\$3,004	\$88	\$5,356	\$1,029	\$5,412	\$0	\$17,839	\$80,203
Business	\$928,154	\$434,640	\$1,270,080	\$26,048	\$0	\$135,980	\$25,351	\$223,003	\$0	\$2,516,654	\$5,559,910
Excise	\$79,233	\$27,168	\$81,444	\$2,619	\$0	\$114,622	\$14,468	\$30,406	\$0	\$830,611	\$1,180,570
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624	\$1,624
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,847	\$109,847
Gas & Motor Fuel	\$1,188,316	\$548,811	\$1,770,839	\$221,993	\$6,515	\$395,726	\$76,043	\$392,938	\$0	\$3,603,870	\$8,205,051
Income Tax	\$592,938	\$149,424	\$626,085	\$9,263	\$0	\$166,204	\$0	\$21,587	\$0	\$409,926	\$1,975,427
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305	\$305
Mixed Drink	\$183,505	\$105,495	\$411,439	\$0	\$0	\$9,081	\$0	\$38,576	\$0	\$8	\$748,104
Sales	\$2,917,926	\$1,347,614	\$4,348,322	\$545,106	\$15,998	\$971,711	\$186,724	\$962,359	\$0	\$25,314	\$11,321,073
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,662	\$214,662
Telecom Providers	\$17,880	\$7,853	\$19,256	\$1,207	\$38	\$5,944	\$7,737	\$4,910	\$0	\$229,523	\$294,349
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,154	\$131,154
TVA Replacement	\$498,488	\$198,018	\$742,852	\$88,558	\$2,733	\$165,826	\$31,899	\$149,695	\$863,530	\$2,143,870	\$4,885,469
Total	\$6,422,522	\$2,826,451	\$9,294,282	\$897,798	\$25,372	\$1,970,449	\$343,251	\$1,828,885	\$863,530	\$10,481,693	\$34,954,234

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Sumner County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$254,394	\$0	\$254,394
Agricultural Resources Conservation Fund	\$53,180	\$0	\$53,180
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$8,461	\$8,461

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,572,200	\$1,334,800	\$4,596,300	\$8,503,300	542
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$92,794	\$327,848	\$0	\$420,642	100
Independent Living	\$2,800	\$2,600	\$0	\$5,400	8

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,503,013	\$0	\$1,503,013	-
Fire Academy Trainees	\$0	\$0	\$0	446
Firefighter Supplements	\$120,000	\$0	\$120,000	200
Police Pay Supplements (POST)	\$211,200	\$0	\$211,200	352
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	26

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$12,801	\$193,488	\$206,289	40,081	246
OPTIONS	\$167,723	\$0	\$167,723	-	48
State Health Insurance Assistance Program (SHIP)	\$0	\$15,153	\$15,153	-	1,471

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$642,050	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$158,010,000	\$984

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$2,569,800	\$0	\$2,569,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,800,900	\$0	\$3,800,900

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,312	\$0	\$23,312
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$1,058,897	\$0	\$1,058,897

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$316,447	\$425,000	\$741,447	656	-
K-12 Programs	\$142,735,785	\$16,970,333	\$159,706,118	28,962	1,899
Pre-Kindergarten Programs	\$105,192	\$0	\$105,192	23	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$250,936	\$89,405	\$340,341	-
Historical Commission Grants	\$127,767	\$15,000	\$142,767	-
Natural Areas	\$966	\$66	\$1,032	163
State Parks	\$574,387	\$0	\$574,387	169

Historical Commission Grants Recipient Name(s): Rock Castle, Wynnewood, Cragfont, Portland for building restoration

Natural Areas Name(s): Taylor Hollow

State Parks Name(s): Bledsoe Creek

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$51,000	\$51,000	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$143,593	\$67,631	\$0	\$0	\$0	\$211,224	168
Faith Based Clinics (Safety Net)	\$94,394	\$0	\$0	\$0	\$0	\$94,394	-
Federally Qualified Health Clinics (FQHC)	\$49,591	\$0	\$0	\$0	\$0	\$49,591	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,860	\$0	\$66,860	60
Project Diabetes	\$367,905	\$0	\$0	\$0	\$0	\$367,905	44,989
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$23,598	\$29,732	\$0	\$0	\$2,991	\$56,321	101
Tobacco Settlement Funds	\$30,799	\$0	\$0	\$0	\$0	\$30,799	11
Women, Infant, Children (WIC)	\$0	\$1,771,475	\$689,257	\$0	\$0	\$2,460,732	5,218

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	1,266	\$1,637	2,482	\$9,282,129
Colleges of Applied Technology	\$0	\$0	\$0	-	-	332	-	\$0	-	\$0
Community Colleges	\$17,511,563	\$0	\$17,511,563	1	452	3,290	-	\$0	-	\$0
Universities	\$211,086	\$0	\$211,086	-	3	2,677	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Volunteer State Community College

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	259

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$205,884	\$205,884	\$0	192,934
Child Care Certificate Program	\$0	\$0	\$0	\$1,550,633	644
Child Support Disbursement (cases)	\$0	\$0	\$0	\$14,928,120	8,274
Families First Cash Assistance	\$231,961	\$555,504	\$787,465	\$0	9,706
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$23,348,433	\$23,348,433	\$0	189,898
Vocational Rehabilitation (Direct Client Services)	\$90,869	\$335,745	\$426,614	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$179,767	\$0	\$179,767	-	152
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$26,817	\$0	\$26,817	-	15

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	991	-	136
Unemployment Insurance Benefits	\$4,017,921	\$75,355	\$4,093,276	-	-	-
Workers Compensation	\$325,860	\$0	\$325,860	-	2,345	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,674,423	132	\$40,984,371

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$342,746	\$0	\$0	\$342,746	565
Crisis Services Continuum	\$195,967	\$0	\$0	\$195,967	1,379
Other Mental Health Services	\$0	\$0	\$0	\$538,713	1,944
Regional Mental Health Institute	\$0	\$0	\$0	\$2,251,124	206
Substance Abuse Services	\$0	\$0	\$0	\$871,586	403

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$54,531	\$54,531	-	-	-	-	-	-
Readiness Centers	\$7,632	\$7,323	\$14,955	1	33	51	214	24	322

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	150,670	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	18,945	-
Highway Safety Grants	\$0	\$180,437	\$180,437	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,076

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$10,102	\$10,102

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$31,141,784	\$59,399,817	\$90,541,601	10,365
Children on TennCare	\$24,313,329	\$46,375,227	\$70,688,556	15,866
CHOICES Enrollees	\$10,346,638	\$19,735,171	\$30,081,809	578
Cover Kids	\$59,002	\$5,404,172	\$5,463,174	2,130
Cover RX	\$135,449	\$0	\$135,449	850
Intellectual and Developmental Disabilities Waivers	\$3,790,224	\$7,229,470	\$11,019,694	126
Supplemental Hospital Payments	\$2,704,999	\$5,159,514	\$7,864,513	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$24,140	\$0	\$24,140

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$81,966	\$27,001,000	\$27,082,966	34	2,421	2,455

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$44,406	\$0	\$44,406

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$2,783,573	\$31,500	\$2,815,073	-	2
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$1,131,600	\$0	\$1,131,600	-	-
State-Maintained Highways	\$2,089,867	\$0	\$2,089,867	232	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$57,817,424	\$0	\$57,817,424

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$48,767,000	\$48,767,000	12,587

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	11,188	12,358	3,867
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 1,728

Wildlife Management Areas Name(s): Old Hickory WMA, Gallatin Steam Plant WMA